

**SEMINOLE RIDGE HIGH SCHOOL (02-NNN)
CONSTRUCTION MANAGEMENT AT RISK PROJECT
PROJECT #3861-8292**

HISTORY:

11/19/02 Board Report **13D-5** for the negotiated **Architectural Consultant Design Agreement** with **Song & Associates** in the amount of **\$1,800,000.00**
01/22/03 Board Report **13D-2** for an **Agreement** for **Pre-Construction fees** in the amount of **\$120,000.00** to **James B. Pirtle Construction**
08/20/03 Board Report **13D-3** for **Amendment to the Agreement** establishing the **GMP** in the amount of **\$41,970,590.00** to **Pirtle Construction**
08/25/03 Notice-to-Proceed
685 Original Contract Days
06/10/05 Original Substantial Completion
07/10/05 Original Final Completion
213 Extensions to Date
01/09/05 Adjusted Substantial Completion
02/08/05 Adjusted Final Completion
08/18/05 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	12B-6	02/19/03	12,000.00					S	NTE CCD #1 - (Item #1) Install a fence to protect the site.
1	12B-6	02/19/03	29,700.00					S	NTE CCD #1 - (Item #2) To remove, root, rake, and clear entire 60 acre site.
	12B-1	12/10/03	0.00		138,781.00			S	Additional Architectural Services to design and engineer a future building shell, to increase capacity by 700 students.
	12B-1	03/10/04			158,651.00			S	Additional Architectural Services for the redesign of spaces in the prototype LLL design to conform to the NNN Educational Specifications, which were Board approved December 11, 2002.
	12B-1	03/10/04			24,251.00			S	Additional Architectural Services for the design and engineering of Administration area changes and additional P.E. locker rooms.
	12E-1	03/10/04			51,750.00			S	Additional Architectural Services for the design and engineering of the "Bio-Tech Labs" to be located in Building #6, approximately 10,000 square feet.
2	12C-1	06/23/04	823,045.00					S	CCD #2 - Construction of the Bio-Tech Labs in Bldg. #6
	Item #11	11/08/04			139,750.00			S	Additional Architectural Services Architectural drawings for the completion of the interior at Building #7, including civil, life safety, sprinkler, mechanical, plumbing and connectors.
	PM3	04/20/05			7,645.00			S	
	PM3	04/20/05			13,200.00			Z	Additional Architectural Services - for sports field lighting design.
	PM3	04/20/05			840.00	420,000.00		S	Additional Architectural Services - Bleacher shop drawing review.
	PM6	06/29/05						-	Reduction of Retainage from 10% to 5%
	PM3	08/17/05			6,534.00			S	Additional Architectural Services for Civil Engineering services to adapt entrances to final elevations of Seminole Pratt Road.
	PM3	08/17/05			7,727.50			S	Additional Architectural Services for Civil Engineering services to locate and construct greenhouse (part of bio-tech academy), and observations and inspections associated with the required drainage and utilities of the Greenhouse.
1	Item #6	11/09/05		213				Z	2006.
	PM7	12/14/05						-	Reduction of Retainage from 5% to 1%
		TOTALS	864,745.00	0	549,129.50			0.00	
		ORIG SUM	42,090,590.00		1,800,000.00				
		REV SUM	42,955,335.00		2,349,129.50				
		% CO'S	2.05%		30.51%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$864,745.00	2.05%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM7
SEMINOLE RIDGE HIGH SCHOOL (02-NNN)
CM@RISK PROJECT
PROJECT #3861-8292
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 44,267,950.00
Project Modifications to date	\$ 864,754.00
Less District Purchased Materials	\$ -7,845,355.15
Less Additional Tax Savings	\$ -20,721.31
Adjusted Purchase Order	\$ 37,266,627.54
Work Completed to Date	\$ 36,059,774.20
Less Categories not included in Retainage	\$ -3,182,046.51
Work for which retainage is withheld	\$ 32,877,727.69
Current Retainage (approximately 5%)	\$ 1,632,644.66
Reduction of Retainage (this item)	\$ -1,469,380.19
Remaining Retainage (1%)	\$ 163,264.47

FINANCIAL IMPACT	
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	The financial impact to the Project's Budget is \$0.00.
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Board Report
14-Dec-05

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$37,903,773.98
Acreage Area High School "NNN"	80%	James Pirtle construction	D&D Quality Construction	Hispanic	Drywall	5.93%
			Hurricane Resistant	White Female	Door & Window Installation	0.32%
			Prestress Concrete	Hispanic	Precast Concrete	3.45%
			Space Environments	White Female	Lab Equipment	0.52%
			B & S Casework	White Female	Casework	1.03%
			Russ Zaharion's Flooring	White Female	Ceramic Tile	0.69%
			All Specialty Sales	White Female	Division 10 Specialty	0.53%
					Total MWBE Percentage Participation	12.47%

Approved By: 

Date: 21-Nov-05